

2023 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between Adj Base and 24Gov

Numbers and Language Differences Agencies: Labor

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissioner and Administrative Services													
Workforce Investment Board													
Reduce Interagency Authority No Longer Needed	24Gov	Dec	-221.6	0.0	0.0	-221.6	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-221.6										
* Allocation Difference *			-221.6	0.0	0.0	-221.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-221.6	0.0	0.0	-221.6	0.0	0.0	0.0	0.0	0	0	0
Workers' Compensation													
Second Injury Fund													
Restore Omnibus Workers' Compensation Ch. 91 SLA 2018 (HB79)	24Gov	IncM	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
1031 Sec Injury (DGF)			400.0										
* Allocation Difference *			400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
** Appropriation Difference **			400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
Labor Standards and Safety													
Wage and Hour Administration													
Maintain Certified Payroll Operations	24Gov	Inc	350.0	250.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			350.0										
Replace Unrestricted General Fund Receipts with General Fund Program Receipts	24Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
1005 GF/Prgm (DGF)			250.0										
* Allocation Difference *			350.0	250.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			350.0	250.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
Employment and Training Services													
Workforce Services													
Individual Training Accounts for Clients and Operation Training Grants	24Gov	Inc	1,512.4	0.0	0.0	0.0	0.0	0.0	1,512.4	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,512.4										
Reduce Interagency Authority No Longer Needed	24Gov	Dec	-776.6	0.0	0.0	0.0	0.0	0.0	-776.6	0.0	0	0	0
1007 I/A Rcpts (Other)			-776.6										
* Allocation Difference *			735.8	0.0	0.0	0.0	0.0	0.0	735.8	0.0	0	0	0
Unemployment Insurance													
LFD Adjust: Add Federal Authority to Match Governor's Bill DO NOT ACCEPT AT SUBCOMMITTEE	24Gov	MisAdj	10,000.0	0.0	0.0	10,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			10,000.0										
Programs and Operation of Disaster Unemployment Assistance Program	24Gov	Inc	6,378.1	69.7	0.0	5,754.4	6.0	0.0	548.0	0.0	0	0	0

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Employment and Training Services (continued)													
Unemployment Insurance (continued)													
Programs and Operation of Disaster													
Unemployment Assistance Program (continued)													
1002 Fed Rcpts (Fed) 6,378.1													
* Allocation Difference *				16,378.1	69.7	0.0	15,754.4	6.0	0.0	548.0	0.0	0	0
** Appropriation Difference **				17,113.9	69.7	0.0	15,754.4	6.0	0.0	1,283.8	0.0	0	0
Alaska Vocational Technical Center													
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Increase General Fund for AVTEC													
1004 Gen Fund (UGF) 250.0													
Replace Unavailable Program Receipts to													
Support Existing Vocational Training													
Opportunities													
1004 Gen Fund (UGF) 320.0													
1005 GF/Prgm (DGF) -320.0													
* Allocation Difference *				250.0	250.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AVTEC Facilities Maintenance													
Reimbursable Service Agreement for													
Commodities Cost Increases													
1007 I/A Rcpts (Other) 33.6													
* Allocation Difference *				33.6	0.0	0.0	0.0	33.6	0.0	0.0	0.0	0	0
** Appropriation Difference **				283.6	250.0	0.0	0.0	33.6	0.0	0.0	0.0	0	0
*** Agency Difference ***				17,925.9	569.7	0.0	15,632.8	39.6	0.0	1,683.8	0.0	0	0
**** All Agencies Difference ****				17,925.9	569.7	0.0	15,632.8	39.6	0.0	1,683.8	0.0	0	0

Column Definitions

Adj Base (FY24 Adjusted Base) - FY23 Management Plan less one-time items, plus FY24 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (e.g. salary and benefit increases). The Adjusted Base is the "first cut" of the FY24 budget; it is the base to which the Governor's and the legislature's increments, decrements, and fund changes are added.

24Gov (24Gov) - Includes FY24 Adjusted Base plus the Governor's operating budget requests for increments, decrements, fund source changes, and language transactions submitted on December 15, 2022.